



**MUNICIPIO DE ACATLÁN**  
**PUEBLA**  
**Presupuesto Ingreso Estimado: 2026 (Id: 2)**  
**Poliza: P00001**

Usu: supervisor  
 Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 20/mar./2026  
 08:13 a. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
11-01-01	\$19,884.00	\$1,657.00	\$1,657.00	\$1,657.00	\$1,657.00	\$1,657.00	\$1,657.00	\$1,657.00	\$1,657.00	\$1,657.00	\$1,657.00	\$1,657.00	\$1,657.00
<b>Impuestos sobre los ingresos SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS</b>													
12-1-1	\$5,500,000.00	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.37
<b>Impuestos sobre el patrimonio PREDIAL URBANOS CORRIENTE</b>													
12-1-2	\$800,000.00	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.63
<b>Impuestos sobre el patrimonio PREDIAL RÚSTICOS CORRIENTE</b>													
12-1-5	\$2,300,000.00	\$191,666.67	\$191,666.67	\$191,666.67	\$191,666.67	\$191,666.67	\$191,666.67	\$191,666.67	\$191,666.67	\$191,666.67	\$191,666.67	\$191,666.67	\$191,666.63
<b>Impuestos sobre el patrimonio PREDIAL URBANO REZAGO</b>													
12-1-6	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
<b>Impuestos sobre el patrimonio PREDIAL RÚSTICO REZAGO</b>													
12-1-7	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.63
<b>Impuestos sobre el patrimonio PREDIAL SUBURBANO CORRIENTE</b>													
12-1-8	\$64,004.00	\$5,333.67	\$5,333.67	\$5,333.67	\$5,333.67	\$5,333.67	\$5,333.67	\$5,333.67	\$5,333.67	\$5,333.67	\$5,333.67	\$5,333.67	\$5,333.63
<b>Impuestos sobre el patrimonio PREDIAL SUBURBANO REZAGO</b>													
12-2	\$819,456.00	\$68,288.00	\$68,288.00	\$68,288.00	\$68,288.00	\$68,288.00	\$68,288.00	\$68,288.00	\$68,288.00	\$68,288.00	\$68,288.00	\$68,288.00	\$68,288.00
<b>Impuestos sobre el patrimonio ISABI</b>													
17-1-1	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
<b>Accesorios de Impuestos RECARGOS</b>													
17-1-2	\$21,340.00	\$1,778.33	\$1,778.33	\$1,778.33	\$1,778.33	\$1,778.33	\$1,778.33	\$1,778.33	\$1,778.33	\$1,778.33	\$1,778.33	\$1,778.33	\$1,778.37
<b>Accesorios de Impuestos ACTUALIZACIÓN</b>													
41-1-01	\$1,000,000.00	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.37
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público PUESTOS FIJOS EN</b>													
41-1-02	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público PUESTOS SEMIFIJOS</b>													
41-1-03	\$400,000.00	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.37
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público PUESTOS FIJOS EN</b>													
41-1-04	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público PUESTOS SEMIFIJOS</b>													
41-1-06	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público VENDEDORES</b>													
41-1-07	\$70,000.00	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.37
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público OTORGAMIENTO,</b>													
41-1-08	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público DERECHO DE USO DE</b>													
41-1-16	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público OTROS CONCEPTOS</b>													
41-2-05	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público CONSTRUCCIÓN DE</b>													
41-2-06	\$400,000.00	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.37
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público INHUMACIÓN</b>													
41-2-09	\$400,000.00	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.37
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público REFRENDO ANUAL</b>													



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Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
41-2-12	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público CONSTRUCCIÓN,</b>													
41-2-13	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público CONSTRUCCIÓN O</b>													
41-2-14	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público MANTENIMIENTO DE</b>													
41-2-15	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público CERTIFICADOS POR</b>													
41-2-21	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público OTROS CONCEPTOS</b>													
41-2-22	\$6,064.00	\$505.33	\$505.33	\$505.33	\$505.33	\$505.33	\$505.33	\$505.33	\$505.33	\$505.33	\$505.33	\$505.33	\$505.33
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público DESIGNACION DE</b>													
41-2-24	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público MANTENIMIENTO</b>													
41-3-12	\$2,500.00	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público REGISTRO DE</b>													
41-3-14	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público OTROS CONCEPTOS</b>													
43-01	\$556,508.00	\$46,375.67	\$46,375.67	\$46,375.67	\$46,375.67	\$46,375.67	\$46,375.67	\$46,375.67	\$46,375.67	\$46,375.67	\$46,375.67	\$46,375.67	\$46,375.67
<b>Derechos por prestación de servicios ALUMBRADO PÚBLICO</b>													
43-02-1	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>Derechos por prestación de servicios RECOLECCIÓN DE BASURA EN AREA COMERCIAL</b>													
43-02-3	\$600,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
<b>Derechos por prestación de servicios RECOLECCIÓN DE BASURA EN CASA-HABITACIÓN</b>													
43-02-7	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67
<b>Derechos por prestación de servicios CONSTANCIA DE SEGREGACION OBRAS PUBLICAS</b>													
43-04-1	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67
<b>Derechos por prestación de servicios COPIAS DE DOCUMENTOS EXISTENTES EN LOS ARCHIVOS MUNICIPALES</b>													
43-04-2	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67
<b>Derechos por prestación de servicios EXPEDICIÓN DE CERTIF. DE RESIDENCIA, ORIGEN, DEP. ECONÓMICA, DE</b>													
43-04-3	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
<b>Derechos por prestación de servicios BÚSQUEDA DE DOCUMENTOS</b>													
43-04-4	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67
<b>Derechos por prestación de servicios CONSTANCIAS Y REFRENDOS PARA EL FUNCIONAMIENTO COMERCIAL,</b>													
43-04-5	\$250,000.00	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33
<b>Derechos por prestación de servicios OTRAS CERTIFICACIONES Y CONSTANCIAS</b>													
43-04-6	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33
<b>Derechos por prestación de servicios CONSTANCIA DE NO INFRACCION</b>													
43-04-7	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
<b>Derechos por prestación de servicios CONSTANCIA DE POSESION</b>													
43-05-01	\$130,000.00	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33
<b>Derechos por prestación de servicios PERMISO DE CONSTRUCCION, RECONSTRUCCION, Y AMPLIACION DE</b>													



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Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
43-05-02 Derechos por prestación de servicios <b>REMODELACIÓN DE BARDAS Y FACHADAS DE FINCAS URBANAS Y</b>	\$3,500.00	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67
43-05-04 Derechos por prestación de servicios <b>ASIGNACIÓN DE NÚMERO OFICIAL A PREDIOS</b>	\$6,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
43-05-05 Derechos por prestación de servicios <b>ALINEACIÓN Y USO DE SUELO</b>	\$1,000,000.00	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.37
43-05-11 Derechos por prestación de servicios <b>APROBACIÓN Y REVISIÓN DE PLANOS</b>	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.37
43-05-12 Derechos por prestación de servicios <b>OTROS CONCEPTOS DE PERMISOS EN MATERIA DE CONSTRUCCIÓN</b>	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.63
43-05-13 Derechos por prestación de servicios <b>LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACIÓN DE</b>	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.63
43-05-14 Derechos por prestación de servicios <b>LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACIÓN DE</b>	\$16,000.00	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.37
43-05-15 Derechos por prestación de servicios <b>LICENCIAS, PERMISOS O AUTORIZACIONES POR VENTA AL COPEO DE</b>	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
43-05-16 Derechos por prestación de servicios <b>PERMISOS TEMPORALES DE COMERCIALIZACIÓN DE BEBIDAS</b>	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
43-05-20 Derechos por prestación de servicios <b>OTROS CONCEPTOS DE LICENCIAS Y REFRENDOS DE FUNC.,</b>	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
43-05-21 Derechos por prestación de servicios <b>PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE PARED, ADOSADOS O</b>	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
43-05-23 Derechos por prestación de servicios <b>PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE ANUNCIOS COLOCADOS</b>	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
43-05-24 Derechos por prestación de servicios <b>PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE DIFUSIÓN FONÉTICA DE</b>	\$2,000.00	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.63
43-05-26 Derechos por prestación de servicios <b>OTROS CONCEPTOS DE PERMISOS</b>	\$90,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
43-05-27 Derechos por prestación de servicios <b>INGRESOS DE PUESTOS DE FERIA</b>	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
43-05-31 Derechos por prestación de servicios <b>DICTAMEN PARA LICENCIA DE FUNCIONAMIENTO</b>	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
43-07-1 Derechos por prestación de servicios <b>REGISTRO DE NACIMIENTO</b>	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
43-07-2 Derechos por prestación de servicios <b>REGISTRO DE MATRIMONIO</b>	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63
43-07-3 Derechos por prestación de servicios <b>CERTIFICADO DE DEFUNCIÓN</b>	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
43-07-4 Derechos por prestación de servicios <b>OTROS CONCEPTOS DE REGISTRO CIVIL</b>	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
43-07-5 Derechos por prestación de servicios <b>CELEBRACION DE MATRIMONIO</b>	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37



**MUNICIPIO DE ACATLÁN**  
**PUEBLA**  
**Presupuesto Ingreso Estimado: 2026 (Id: 2)**  
**Poliza: P00001**

Usr: supervisor  
 Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 20/mar./2026  
 08:13 a. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
43-09-1 <b>Derechos por prestación de servicios PERMISO PROVISIONAL PARA CARGA Y DESCARGA</b>	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33
43-09-5 <b>Derechos por prestación de servicios OTROS SERVICIOS ESPECIALES</b>	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
43-09-8 <b>Derechos por prestación de servicios ESTACIONADO EN EXTREMA DERECHA O DISITINTA A LA AUTORIZADA</b>	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67
43-11-2 <b>Derechos por prestación de servicios UBR</b>	\$350,000.00	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67
43-11-3 <b>Derechos por prestación de servicios OTROS</b>	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33
43-11-5 <b>Derechos por prestación de servicios CURSOS-CASA DE CULTURA</b>	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33
43-12-001 <b>Derechos por prestación de servicios AVALUO CATASTRAL</b>	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67
43-12-002 <b>Derechos por prestación de servicios INSCRIPCION O MODIFICACION</b>	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
43-12-003 <b>Derechos por prestación de servicios CONSTANCIA DE NO ADEUDO PREDIAL</b>	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
43-12-005 <b>Derechos por prestación de servicios SOLICITUD DE REGISTRO CATASTRAL</b>	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
43-12-006 <b>Derechos por prestación de servicios FORMATO DE MANIFIESTO CATASTRAL</b>	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33
43-12-007 <b>Derechos por prestación de servicios DECLARACION DE LOTIFICACION O RELOTIFICACION</b>	\$70,000.00	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33
43-12-008 <b>Derechos por prestación de servicios OTROS CONCEPTOS DE CATASTRO</b>	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
43-12-009 <b>Derechos por prestación de servicios COMBO TRASLADO DOMINIO TOTAL</b>	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
43-12-010 <b>Derechos por prestación de servicios COMBO TRASLADO SEGREGACION PARCIAL</b>	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
51-01-1 <b>Productos ESPACIOS EN MERCADOS MUNICIPALES</b>	\$400,000.00	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33
51-01-10 <b>Productos CEDULA DE INSCRIPCION AL PADRON MUNICIPAL</b>	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
51-01-11 <b>Productos INSCRIPCION AL PADRON MUNICIPAL</b>	\$70,000.00	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33
51-01-12 <b>Productos RENDIMIENTOS BANCARIOS</b>	\$76,272.00	\$6,356.00	\$6,356.00	\$6,356.00	\$6,356.00	\$6,356.00	\$6,356.00	\$6,356.00	\$6,356.00	\$6,356.00	\$6,356.00	\$6,356.00	\$6,356.00
51-01-3 <b>Productos ESPACIOS EN PORTALES Y ÁREAS MUNICIPALES</b>	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
51-01-4 <b>Productos ESPACIOS TEMPORALES EN ÁREAS MUNICIPALES</b>	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00



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**Presupuesto Ingreso Estimado: 2026 (Id: 2)**  
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Usu: supervisor  
 Rep: rptPresupuestoIngresoEstimado

Fecha y 20/mar./2026  
 hora de Impresión 08:13 a. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
51-01-8 Productos VENTA DE FORMATOS OFICIALES	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
51-01-9 Productos CEDULA DE EMPADRONAMIENTO	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67
61-02-02 Multas VIALIDAD	\$613,496.00	\$51,124.67	\$51,124.67	\$51,124.67	\$51,124.67	\$51,124.67	\$51,124.67	\$51,124.67	\$51,124.67	\$51,124.67	\$51,124.67	\$51,124.67	\$51,124.67
61-02-03 Multas TESORERIA	\$1,200,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
61-02-04 Multas JUZGADO CALIFICADOR	\$400,000.00	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.37
61-09-1-01 Otros Aprovechamientos OTROS APROVECHAMIENTOS	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
81-01 Participaciones FONDO GENERAL DE PARTICIPACIONES	\$60,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00
81-02 Participaciones FONDO PARA INCENTIVAR Y ESTIMULAR LA RECAUDACIÓN MUNICIPAL	\$4,153,960.00	\$346,163.33	\$346,163.33	\$346,163.33	\$346,163.33	\$346,163.33	\$346,163.33	\$346,163.33	\$346,163.33	\$346,163.33	\$346,163.33	\$346,163.33	\$346,163.37
81-03 Participaciones CONTRIBUCIONES MUNICIPALES COORDINADAS	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67
81-05 Participaciones FONDO DE COMPENSACIÓN	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
81-06 Participaciones FONDO DE FISCALIZACION Y RECAUDACION FOFIR	\$3,000,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
81-07 Participaciones FONDO MUNICIPAL DEL IMPUESTO A LA VENTA DE GASOLINAS Y DIESEL	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67
81-08 Participaciones FONDO RECAUDACION IMPUESTO SOBRE LA RENTA	\$2,500,000.00	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.37
81-09 Participaciones FONDO ESTABILIZACION DE INGRESOS ENTIDADES FEDERATIVAS (FEIEF)	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
82-1 Aportaciones FISM-DF	\$53,405,422.00	\$4,450,451.00	\$4,450,451.00	\$4,450,451.00	\$4,450,451.00	\$4,450,451.00	\$4,450,451.00	\$4,450,451.00	\$4,450,451.00	\$4,450,451.00	\$4,450,451.00	\$4,450,451.00	\$4,450,451.00
82-2 Aportaciones FORTAMUN DF	\$37,637,703.00	\$3,136,475.00	\$3,136,475.00	\$3,136,475.00	\$3,136,475.00	\$3,136,475.00	\$3,136,475.00	\$3,136,475.00	\$3,136,475.00	\$3,136,475.00	\$3,136,475.00	\$3,136,475.00	\$3,136,475.00
83-01 Convenios CONVENIO CERESO	\$5,223,600.00	\$435,300.00	\$435,300.00	\$435,300.00	\$435,300.00	\$435,300.00	\$435,300.00	\$435,300.00	\$435,300.00	\$435,300.00	\$435,300.00	\$435,300.00	\$435,300.00
		\$15,896,059.06	\$15,896,059.06	\$15,896,059.06	\$15,896,059.06	\$15,896,059.06	\$15,896,059.06	\$15,896,059.06	\$15,896,059.06	\$15,896,059.06	\$15,896,059.06	\$15,896,059.06	\$15,896,059.06
	\$190,752,709.00	\$15,896,059.06	\$15,896,059.06	\$15,896,059.06	\$15,896,059.06	\$15,896,059.06	\$15,896,059.06	\$15,896,059.06	\$15,896,059.06	\$15,896,059.06	\$15,896,059.06	\$15,896,059.06	\$15,896,059.34